

Item	Estimate £	Comments
Play equipment		requested by Councillors, part of masterplan for Wharf Lane Rec, also West Crescent
skatepark - equipment surface & tarmac		
Wildflower area , slope Britten's Field to ridge path		Need to spray area, rotivate and then sow seed. Could be done in 2 parts; would need to be re seeded on a 2-3 year cycle
refurbish toilets on Rec		part of Rec masterplan
football stand demolition	£2,750.00	previous stand demolition costs 2013 £2500; part of rec master plan; would enable Cricket Club to utilise some of space for storage thus releasing the part currently rented from ITC
Paths around the Wharf lane Rec		part of re master plan and needed to improve accessibility
Herne Hill , footpath signs & information board	£2,500.00	oak waymark posts, 100mm square 1500mm high approx £50.00 each - est 20 needed information board re history, flora & fauna species (similar to the one by canal)
work to enhance the top end of the canal		
canal maintenance, clearing and "dredging"		
Playground Inspection app	£1,000.00	Set up figure then £500 pa
cemetery lodge maintenance & repairs		estimates being sought from local contractors, £14,000 currently in reserves
headstone testing		safety concerns over some headstones
cemetery mapping	£5,500.00	legal requirement to have a comprehensive plan of the cemetery
Additional open spaces amenity land		agricultural land price approx £10,000 per acre
additional cemetery land		agricultural land price approx £10,000 per acre
design and plan additional cemetery land		

Open spaces storage	500pa	10ft X 8ft container / site office hire from £8.00 per week. Currently OS team very short on storage and working space. If new / additional ride on mower purchased & any other equipment additional storage space required. This could be temporary if Cricket Club build adjacent to Shed and relinquish their tenancy of storage area next to Warden's workshop
work to surface outside Warden's Workshop	£5,000.00	
petrol hedge trimmer	£550.00	needed to make cutting hedges faster and more efficient, less strain on the user
portable pressure washer	£500.00	needed as electric one has very low pressure, also could be used anywhere. Main use for washing and cleaning equipment and vehicles
tipping trailer	£2,000.00	(tow with tractor) needed to carry materials such as stone, sand, soil. The current trailer means that materials are double handled as there is no tip facility
leaf blower	£350.00	currently have 1 blower, a second would save time / increase productivity
wood chipper	£3,500.00	at present any felled trees are taken to Clevees Close and burnt; with a chipper would could be chipped where cut and chippings used on paths where appropriate. Hire costs approx £300 per week Estimate is purchase price

ride on mower	£10,000.00	replace or additional to existing ride on mower with more substantial, professional, build quality. Larger machine could cut larger areas more quickly and would be useful to have a high tip for collecting leaves. Would hopefully also reduce downtime. However larger cut area would mean more hand strimming required and more push mowing at cemetery as machine would not cut so close to boundaries, memorials, trees, bushes etc. machine would also require increased undercover storage area compared to existing and may need larger trailer for moving between sites.
rough cutter flail mower	£5,000.00	could be used in areas such as the bluebell areas on Herne Hill when too wet to use tractor towed flail , and also in larger areas which are currently strimmed or very uneven - such as the lower part of the cemetery.
neighbourhood plan	£10,000.00	costs are estimated at 10000-40000, some grant funding is available - estimated at £10,000. estimate is taken as £20000 - £10000 from ITC and £10000 grant funded
office accommodation		The Town Council office accommodation is rented from South Somerset District Council. The location being in the town centre is good but the building itself is not easily accessible - there are steps to get in and the ITC office is on the first floor - there are no lifts or ramps and the building does not lend itself to their installation. Financial provision for moving to more accessible accommodation is advisable.
full time clerk	8000 pa	figure includes Ni & superann