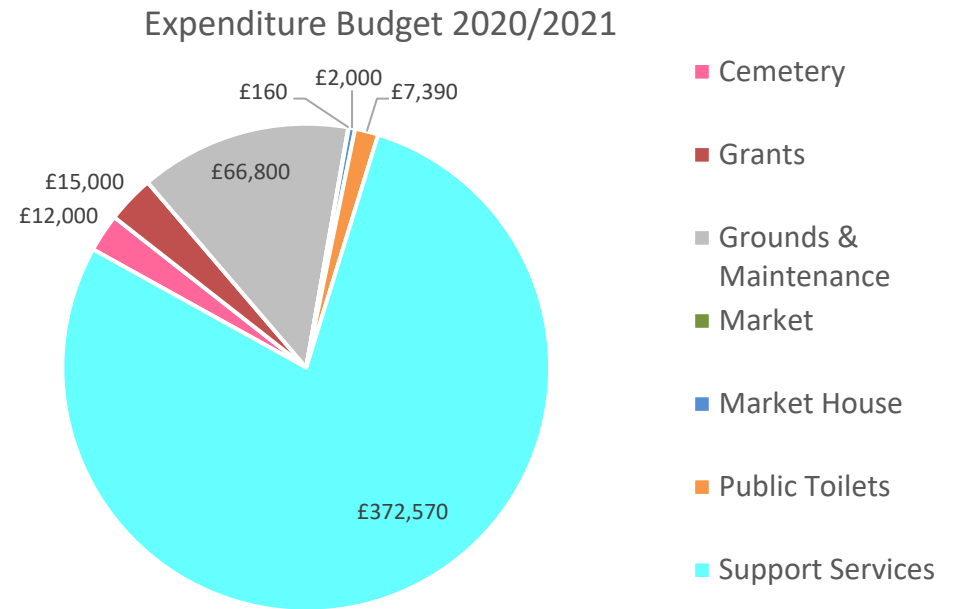
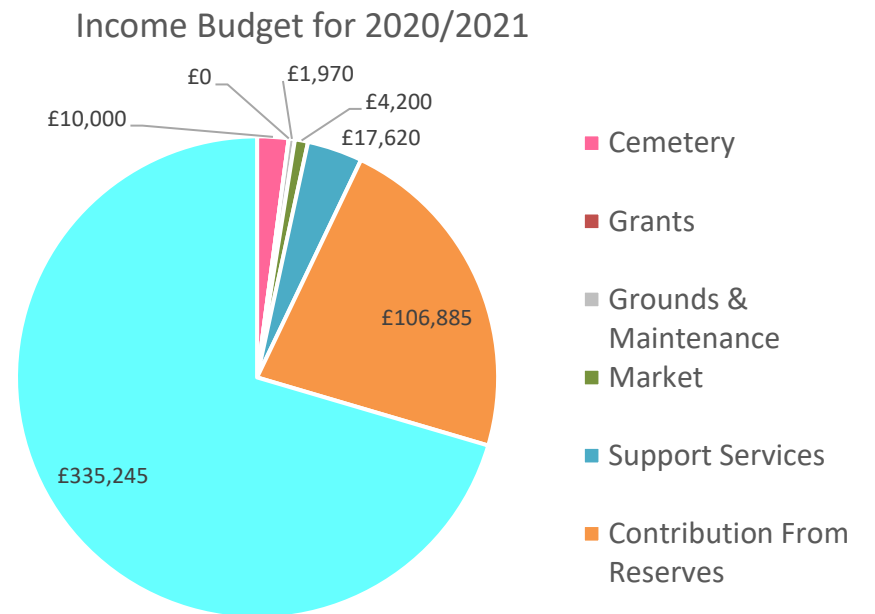


| <u>Service</u> | <u>Budget 2020/21</u> <u>Expenditure</u> |
|-----------------------------------|---|
| Cemetery | £12,000 |
| Grants | £15,000 |
| Grounds & Maintenance | £66,800 |
| Market | £160 |
| Market House | £2,000 |
| Public Toilets | £7,390 |
| Support Services | £372,570 |
| Total Forecast Expenditure | £475,920 |



| <u>Service</u> | <u>Budget 2020/21</u> <u>Income</u> |
|------------------------------|--|
| Cemetery | £10,000 |
| Grants | £0 |
| Grounds & Maintenance | £1,970 |
| Market | £4,200 |
| Support Services | £17,620 |
| Contribution From Reserves | £106,885 |
| Precept | £335,245 |
| Total Forecast Income | £475,920 |



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