# Ilminster Town Council Strategic Plan 2021/22-2023/24 (approved by Town Council 21 January 2021)



## The Town Council will work with the people of Ilminster to make the town a place in which people want to work, live and visit.

#### Introduction

Ilminster Town Council is the local council for the parish of Ilminster, it is the third tier of local government - Somerset County Council and South Somerset District Council being the other tiers.

The town of Ilminster has a population of approximately 6,000 of whom approx. 4,700 are aged over 16 years. There are approx. 2,700 dwellings.

The Town Council's responsibilities include the cemetery, play areas, approx. 55 acres of amenity land / recreational space, the Market House and the weekly market.

The civic year runs from May and starts with the election of the Mayor, appointment of the Deputy Mayor and election of the Committee Chairs at the Annual Town Council meeting.

There are 15 Town Councillors who serve the whole of the town (the town is not divided into wards) and elections to the Town Council are held every 4 years.

#### **Context of the Strategic Plan**

This 3 year Strategic Plan (-2021/22-2023/24) is the Council's fourth rolling strategic plan. The first plan which started development in late 2016 followed by implementation from April 2017 was the foundation for this document; since the inception of the strategic plan quarterly reporting has been implemented and linked to risk management. This year the capital programme is being presented to Council as part of the "2021/22 Budget and Financial Plan for Future Years". This means that the Town Council will continue to link the core strategic activities of financial planning, project planning and risk management.

Ilminster is set to experience a high level of growth with at least 1 major housing development (outline planning permission has been granted for up to 400 dwellings) The major roads passing close to the town are the A358 (leading to the M5) and the A303 / A30. The A303 is a major route from London to the west country. The A303 and the A358 have been identified for improvement; at the time of drafting this strategic plan it is understood that Highways England will be consulting again on the route options – the first consultation having been beset with adverse criticism.

The Town Council's resourcing levels (time and money) are finite and constrained by a number of factors, including some beyond the Town Council's control such as the impact of new legislation.

The development of a 3 year rolling strategic plan and complementary medium term budget is intended to focus activity and decision making, help prioritise projects and resourcing, and provide a baseline against which progress can be measured.

#### **Ilminster Town Council SWOT Analysis**

Town Councillors reviewed and updated the SWOT analysis in -October 2020 to help identify areas of performance that could be improved and may be addressed when undertaking activities and projects.

#### **Strengths**

People (Councillors)
Non-political council
Friendly
Diversity of experience and knowledge
Cautious and balanced approach
Community involvement of councillors
Size of the council
Community knowledge
Knowledge of the area
Community spirit
Thrifty and prudent
Open Spaces portfolio
Communication (e.g. Annual Report,
agendas, reports)
Governance

#### Weaknesses

Communication (proactive / reactive)
Structure needs review
Time (lots would like to do but limited resources)
Generation of income
Restricted budget
Office accommodation / Council Chamber (accessibility)
Ability to do nothing (procrastination)
Constraints and restrictions (legal, best working practice
Risk averse
COVID19
Staff (no qualified Clerk / gaps in knowledge)

#### **Opportunities**

Open Spaces portfolio

Income generation

Collaborative working

Grant funding Better communications (especially electronic) **Development of Town** Local community / people Financial Planning Skills and knowledge of people new to the town A303 & A358 Dualling – potential for more employment Neighbourhood Plan Public transport (enabling provision) ITC accommodation Doing something new Change of governance (unitary authority) Youth worker (moving towards Youth Committee)

#### **Threats**

Loss of grants
Unidentified risks
Time constraints
Development of town
Finance
Ability to do nothing (due to legal etc constraints)Government policy / cuts
Anti social behaviour (e.g. vandalism)
Communication (management of electronic comms)
Public transport (lack of provision)
A303 & A358 (road improvements taking people/traffic away from the town)
Risk averse
COVID19

Staff (no qualified Clerk / gaps in knowledge)
Change of governance (unitary authority)

#### **Strategic Themes**

The Town Council's resources will continue to be focussed on 3 strategic themes:

- The Ilminster Economy,
- The Ilminster Environment
- Community Engagement and Governance

For the duration of this strategic plan any project or activity must either be a legal / best practice requirement and / or fit within at least 1 of the strategic themes. It is recognised that within projects and activities the principles of accessibility and sustainability must be embedded.

#### The Work Plan

The workplan will indicate: the project / activity, the link between the activity and the strategic theme, when the item was first added to the workplan and the likely year on which work will be started.

#### **Monitoring Progress**

A status report will be presented to the Town Council at least quarterly. There will be a report page for each strategic theme, the workplan items for the theme will be listed together with the progress made in the reporting period and the planned work for the next reporting period. There will also be a risk assessment for the theme and information on current risks and mitigations.

### 2021/22-2023/24 Workplan

Note: the list is not in any priority order

Project / Topic	Date first put on workplan	(Anticipated) Start Date
Open spaces – implementing masterplan for Wharf lane Rec & Britten's Field (paths & Play area)	2017/2018	0000/0004
Note: the play area is scheduled for completion by the end of May 2021. There are plans for paths		2020/2021-
around the Rec and Britten's Field and a funding source identified however this is likely to take a		2021/2022
number of years to come to fruition.		
Cemetery – researching future need, the availability of suitable land and the feasibility of developing a	2017/18	
new cemetery, acquiring suitable land and designing a new facility; "green" burials	2011710	
Cemetery - enhancing current facility: above ground space for ashes interment; cemetery "wall" for	2020/21	
memorial plaques		
Protecting Herne Hill from the impact of nearby development – including obtaining designation as a	2017/2018	Completed
local nature reserve and acquisition of additional land		
Note: Herne Hill was designated as a Local Nature reserve in 2019		
Herne Hill – encourage use by providing route signage and information boards	2017/2018	Completed
Note: route signage has been installed and three information boards erected 31.03.20		
Town Council accommodation: includes having accessible offices; possibility of developing land /	2017/18	2020/2021
buildings for own and others' use	0000/04	0004/0000
Community Hub, including repair café, mens' shed, museum, tourist information	2020/21	2021/2022
Neighbourhood Plan	2017/18	2017/2018
Protecting the burial / cemetery records whilst maintaining accessibility	2017/18	2020/2021
Provision of electric charging points in more areas of Ilminster	2020/21	2020/2021
Note: SSDC supplied and fitted an electric charging point in West Street car park		
Instigate the set-up of a Community Land Trust for the proposed land below Herne Hill	2018/19	
Improve the visual impact of the approach roads to the town	2018/19	2021/2022
Weekly Market	2018/19	
Local Information Centre - closer collaboration	2018/19	
Provision of Bus shelters	2019/20	Completed
Note: a new bus shelter installed in Orchard Vale in July 2020, funded by an anonymous donation		
Set up a Youth Council	2020/2021	2020/2021

#### **Ilminster In The Future**

The emerging Neighbourhood Plan will help to identify and control appropriate building and development keeping it in the context of a historic market town. The town will need to grow and change in order to build on its existing good reputation. Future opportunities may include:

- Attracting larger employers
- Provide opportunities for young people living in the town to work in the town
- Expand the support for small businesses and people working from home
- More training opportunities e.g. apprenticeships, short courses for up skilling, available in the town
- Improving public transport links
- Offering more vehicle re-charging points possibly in conjunction with larger employers
- Rental of electric cars and bikes
- Good walking and cycle routes in and around the town, including links associated with current A358 proposals
- Water fountains / top up points throughout the town
- The Ilminster community engaged with initiatives such as Repair Café, Mens' Shed
- Specialist Markets in addition to a thriving weekly general market. E.g. eco market, antiques market

